

MINISTRY OF ECONOMY AND FINANCE
 INVESTMENT PROGRAMMING DIRECTORATE
 INVESTMENT PROGRAM FORMULATION AND FOLLOW-UP AREA
 QUINQUENAL INVESTMENT PLAN 2015-2019 (*)
 (in millions of Dollars)

| Code | Area/Institution | 2015 | 2016 | 2017 | 2018 | 2019 | TOTAL |
|-------------|--|------------------|------------------|------------------|------------------|------------------|-------------------|
| | Total | 3,792,000 | 3,915,940 | 3,860,945 | 3,849,952 | 4,067,982 | 19,486,819 |
| Code | Central Government | 2,551,528 | 2,485,520 | 2,157,484 | 2,228,469 | 2,468,080 | 11,891,080 |
| 001 | National Assembly | 5,819 | 1,819 | 1,945 | 1,800 | 1,800 | 13,183 |
| 002 | Comptroller General of the Republic | 1,000 | 910 | 910 | 910 | 910 | 4,640 |
| 003 | Ministry of Presidency | 323,339 | 218,400 | 255,945 | 252,550 | 357,500 | 1,407,734 |
| 005 | Ministry of Foreign Affairs | 10,000 | 9,000 | 7,000 | 8,000 | 8,000 | 42,000 |
| 007 | Ministry of Education | 131,495 | 203,274 | 212,859 | 244,984 | 292,500 | 1,085,112 |
| 008 | Ministry of Trade and Industry | 4,888 | 1,334 | 1,240 | 1,165 | 1,165 | 9,792 |
| 009 | Ministry of Public Works | 762,613 | 771,162 | 439,850 | 486,257 | 499,610 | 2,959,492 |
| 010 | Ministry of Agricultural Development | 99,951 | 61,787 | 62,116 | 60,235 | 59,735 | 343,824 |
| 012 | Ministry of Health | 482,516 | 443,645 | 345,200 | 205,200 | 280,100 | 1,756,661 |
| 013 | Ministry of Labour and Workforce Development | 2,450 | 6,500 | 6,500 | 6,700 | 6,700 | 28,850 |
| 014 | Ministry of Housing | 180,270 | 257,145 | 301,904 | 302,702 | 297,448 | 1,339,468 |
| 016 | Ministry of Economy and Finance | 238,624 | 153,502 | 162,552 | 201,452 | 201,452 | 957,580 |
| 017 | Ministry of Government | 51,710 | 69,400 | 69,400 | 89,400 | 89,400 | 369,310 |
| 018 | Ministry of Public Security | 32,947 | 40,176 | 45,500 | 40,500 | 50,500 | 209,623 |
| 021 | Ministry of Social Development | 176,681 | 208,580 | 208,610 | 291,460 | 291,268 | 1,176,598 |
| 030 | Judicial System | 20,290 | 18,011 | 18,350 | 18,850 | 19,000 | 94,501 |
| 036 | Attorney General's Office | 17,950 | 11,701 | 11,481 | 11,050 | 6,050 | 58,232 |
| 037 | Attorney General Administration | 477 | 477 | 477 | 477 | 350 | 2,258 |
| 040 | Electoral Tribunal | 7,655 | 7,825 | 4,930 | 4,100 | 4,000 | 28,510 |
| 046 | Accounts Tribunal | 346 | 531 | 373 | 335 | 250 | 1,835 |
| 047 | Prosecution Accounts | 158 | 80 | 80 | 80 | 80 | 478 |
| 049 | Office of the Ombudsman | 349 | 262 | 263 | 263 | 263 | 1,399 |
| Code | Decentralized Institutions | 696,082 | 641,862 | 690,743 | 710,368 | 779,733 | 3,518,788 |
| 102 | Micro and Medium Enterprise Authority | 10,600 | 24,700 | 25,700 | 26,650 | 26,650 | 114,300 |
| 103 | Transit and Land Transportation Authority | 36,579 | 22,845 | 18,310 | 18,270 | 17,520 | 113,524 |
| 106 | Public Services Authority | 3,920 | 3,818 | 3,718 | 4,018 | 2,700 | 18,173 |
| 107 | A.N.A.T.I. | 1,771 | 827 | 523 | 488 | 620 | 4,229 |
| 108 | Environment Authority | 14,412 | 42,220 | 42,440 | 51,780 | 52,780 | 203,632 |
| 109 | National Customs Authority | 1,275 | 1,700 | 700 | 1,313 | 1,000 | 5,988 |
| 110 | Caja de Seguro Social | 194,866 | 125,500 | 150,500 | 153,500 | 225,500 | 849,866 |
| 111 | Gorgas Hospital | 3,850 | 4,099 | 3,284 | 2,515 | 2,315 | 16,063 |
| 114 | ACODECO | 372 | 250 | 250 | 250 | 250 | 1,372 |
| 120 | IFARHU | 234,263 | 215,173 | 213,093 | 236,258 | 236,258 | 1,135,045 |
| 121 | Nacional Secretariat of Impairment | 2,000 | 5,105 | 5,090 | 5,090 | 5,090 | 22,375 |
| 125 | Investigation Institute of Agriculture | 2,869 | 6,725 | 7,086 | 7,472 | 8,750 | 32,902 |
| 126 | Aquatic Resources Authority | 1,167 | 1,562 | 1,650 | 1,950 | 1,450 | 7,779 |
| 127 | General Directorate of Public Recruitments | 3,500 | 1,704 | 300 | 300 | 250 | 6,054 |
| 128 | Administrative Tribunal of Public Recruitments | 200 | 200 | 200 | 200 | 200 | 1,000 |
| 130 | National Culture Institute | 14,679 | 11,960 | 14,960 | 14,960 | 11,900 | 68,459 |
| 131 | Radio and TV State System | 2,361 | 2,850 | 2,550 | 3,100 | 2,350 | 13,211 |
| 132 | SENACYT | 31,235 | 33,233 | 40,630 | 41,250 | 41,250 | 187,598 |
| 133 | INAMU | 1,000 | 779 | 802 | 825 | 750 | 4,156 |
| 134 | Childhood and Adolescence National Secretariat | 702 | 800 | 800 | 900 | 900 | 4,102 |
| 135 | Panamanian Institute of Sports | 16,250 | 16,858 | 22,358 | 22,358 | 23,400 | 101,224 |
| 137 | INADEH | 28,023 | 30,992 | 30,026 | 30,967 | 29,750 | 149,758 |
| 140 | I.P.H.E. | 1,630 | 1,700 | 1,700 | 1,500 | 1,400 | 7,930 |
| 141 | Pasport Authority of Panamá | 2,500 | 900 | 900 | 900 | 900 | 6,100 |
| 145 | Tourism Authority | 42,517 | 37,965 | 58,615 | 38,615 | 44,315 | 222,027 |
| 146 | National Innovation Authority | 13,811 | 21,375 | 19,600 | 18,600 | 18,600 | 91,986 |
| 148 | Public Registrar | 2,730 | 4,750 | 6,300 | 8,235 | 6,000 | 28,015 |
| 187 | Autonomous University of Chiriquí | 6,410 | 3,710 | 3,860 | 3,320 | 3,320 | 20,620 |
| 190 | University of Panama | 8,482 | 9,657 | 6,650 | 6,650 | 6,650 | 38,089 |
| 191 | Maritime University of Panama | 2,500 | 780 | 790 | 760 | 760 | 5,590 |
| 193 | Specialized University of the Americas | 5,583 | 1,635 | 1,645 | 1,040 | 1,040 | 10,943 |
| 195 | Technological University | 4,024 | 5,490 | 5,715 | 6,335 | 5,115 | 26,679 |

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| | Total | 3,792,000 | 3,915,940 | 3,860,945 | 3,849,952 | 4,067,982 | 19,486,819 |
| Code | Public Enterprises | 487,270 | 732,379 | 956,739 | 854,986 | 763,970 | 3,795,344 |
| 203 | Maritime Authority of Panama | 10,696 | 23,676 | 23,350 | 22,900 | 28,400 | 109,022 |
| 238 | Civil Aviation Authority | 6,892 | 4,350 | 4,350 | 4,350 | 4,350 | 24,292 |
| 266 | I.D.A.A.N. | 83,835 | 112,004 | 116,450 | 116,450 | 116,450 | 545,189 |
| 270 | Agricultural Marketing Institute | 45,100 | 33,275 | 33,925 | 33,925 | 33,925 | 180,150 |
| 273 | Electric Generation Enterprise | 7,500 | 13,500 | 15,500 | 15,500 | 15,500 | 67,500 |
| 279 | Cold Chain Secretariat | 12,416 | 14,000 | 11,000 | 11,000 | 11,000 | 59,416 |
| 280 | Empresa Metro, S.A. | 278,610 | 503,923 | 727,214 | 628,411 | 533,245 | 2,671,403 |
| 282 | National Charity Lotery | 2,121 | 450 | 250 | 250 | 250 | 3,321 |
| 296 | Colon Free Zone | 17,236 | 10,850 | 10,850 | 10,850 | 10,500 | 60,286 |
| 297 | Panama Pacifico Agency | 5,764 | 3,350 | 3,350 | 3,350 | 2,850 | 18,664 |
| 298 | Cleanliness Agency | 17,100 | 13,000 | 10,500 | 8,000 | 7,500 | 56,100 |
| Code | Financial Intermediaries | 57,121 | 56,179 | 55,979 | 56,129 | 56,199 | 281,606 |
| 203 | Agricultural Development Bank | 48,263 | 47,879 | 47,679 | 47,754 | 47,754 | 239,329 |
| 238 | National Mortgage Bank | 5,887 | 5,625 | 5,625 | 5,700 | 5,700 | 28,537 |
| 266 | Agricultural Insurance Institute | 2,971 | 2,675 | 2,675 | 2,675 | 2,745 | 13,741 |

| | | | | | | |
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|-------|------------------|------------------|------------------|------------------|------------------|-------------------|

| Area | 2015 | 2016 | 2017 | 2018 | 2019 | TOTAL |
|-----------------------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| Central Government | 2,551,528 | 2,485,520 | 2,157,484 | 2,228,469 | 2,468,080 | 11,891,080 |
| Decentralized Institutions | 696,082 | 641,862 | 690,743 | 710,368 | 779,733 | 3,518,788 |
| Public Enterprises | 487,270 | 732,379 | 956,739 | 854,986 | 763,970 | 3,795,344 |
| Financial Intermediaries | 57,121 | 56,179 | 55,979 | 56,129 | 56,199 | 281,606 |

(*) According to the 2015-2019 Medium Term Fiscal Framework